

FORMAT OF APPLICATION FOR FINANCIAL ASSISTANCE FOR AGRICULTURE AND ALLIED SECTOR (THIS IS ONLY A FORMAT AND NOT AN APPLICATION FORM)

1. DETAILS OF PROMOTER(S):

- a) Name & Address of the Promoter(s) :
- b) Constitution: Proprietorship/Partnership/
Cooperative Society/
Company (Attach documentary support)
- c) Present activities of the promoter (s)

2. PROPOSED ACTIVITY :

- a) Name of the Scheme: :
- b) No. of Unit(s) :
Rural :
Urban :
Total :

c) No. of Beneficiaries: (Owners of Assets only)	Per Unit		Total for.....Units	
	Rural	Urban	Rural	Urban
i) Educated/ uneducated unemployed/ under employed	----	----	----	----
ii) Women	----	----	----	----
iii) Others	----	----	----	----
Total	----	----	----	----

- b) Location(s) of Unit(s) :

3. COST OF THE PROJECT:

<u>S.No.</u>	<u>Items</u>	(Rs in lakhs)	
		<u>Cost Per Unit</u>	<u>Total for Units</u>
1	Land (Area Per Unit and rate....)		
2	Cost of land development Building/Civil Works		
3	Irrigation facilities		
4	Plant & machinery (Annex I)		
5	Cost of the animals		
6	Misc.fixed assets		
7	Fertilizers & Seeds		
8	Insurance ,including interest during implementation period & Cost escalations etc.		
9	Working Capital (Annex. II)		
10.	Others Specify		

Total:

Note:

- i) Type of structure, dimensions, area and cost of construction per sq.ft. may be given for Building/Civil Works.

- ii) Details of Plant and Machinery, Misc. Fixed Assets and other major items may be furnished.
- iii) No. and cost of each animal and breed of the animals may also be mentioned.

4. MEANS OF FINANCE :

<u>S.No.</u>	<u>Source</u>	<u>Per Unit</u>	<u>%age</u>	(Rs.in lakhs) <u>Total for.....</u> <u>Units</u>
i)	Promoter's Contribution			
ii)	Subsidy			
iii)	Loan – SCA			
iv)	Term Loan – NSTFDC			
v)	Others if any(specify)			
Total:		_____	_____	_____
		_____	_____	_____

5. TECHNICAL DETAILS :

Details of requirement and availability position regarding. seeds, manure, pesticides, fertilizers, irrigation, animals, feed, water supply, veterinary aid and marketing etc. may be furnished.

6. CROP PATTERN ETC. :

Details of Crop pattern in the area, crops to be grown, gestation period of crops.

7. ECONOMICS OF THE PROJECT :

Details of sales and expenses as per Annexure No.III may be given

8. IMPLEMENTATION SCHEDULE:

<u>S.No.</u>	<u>Activity</u>	<u>Commencement</u>
<u>Completion</u>		<u>Month/Year</u>
<u>Month/Year</u>		
i)	Procurement of Land	
ii)	Construction of Building	
iii)	Installation of P&M.	
iv)	Commencement of operations	

9. REPAYMENT SCHEDULE:

- (i) Moratorium period in months.
- (ii) Repayment Period

10. OTHERS :

- i) Government Approval (if required)
- ii) Environmental clearance, if any.
- iii) Other Govt. clearance, if any.
- iv) List of Assumptions (Provide list of various assumptions)

TECHNICAL DETAILS (PER UNIT)**PART –A BUILDING**

- a) Location
- b) Own/Leased (Lease Period)
- c) Rent per month in case of leased/rented
- d) Construction Cost of New Building/Civil Works
(Type of structure, dimensions, area and cost of construction per square feet etc. may be furnished).

PART-B PLANT AND MACHINERY

(Rs. in Lakhs)				
<u>S.NO.</u>	<u>Name of Machine& Specifications</u>	<u>Cost PerUnit</u>	<u>No. of Units</u>	<u>Total Cost</u>
i)				
ii)				
iii)				

PART-C MISCELLANEOUS FIXED ASSETS

<u>S.No.</u>	<u>Item</u>	<u>Cost Per Unit</u>	<u>Total Cost</u>
i)			
ii)			
iii)			

(ANNEXURE II)**DETAILS OF WORKING CAPITAL (PER UNIT) AT FULL CAPACITY UTILISATION**

<u>S.No.</u>	<u>Items</u>	<u>Period</u>	<u>Qty.</u>	<u>Unit Rate</u>	<u>Total Amount</u>
1.	Raw Materials				
2.	Stores & Spares				
3.	Work in process				
4.	Finished Goods				
5.	Receivables/Debtors				
6.	Others (Specify)				
Total		:			

Less: Credit on purchase**Net Working Capital Requirement**

COST OF OPERATIONS AND PROFITABILITY STATEMENT (PER UNIT)

(Rs. in lakhs)

<u>Sl.No.</u>	<u>Particulars</u>	<u>Ist Year</u>	<u>IInd Year onwards</u>
A.	<u>Sales</u>		
B	<u>Cost of operations</u>		
	1.		
	2.		
	3.		
	4.		
	5. Interest		
	6. Depreciation		
	7. Others, Specify		
	Total Cost of operations	_____	_____
		_____	_____
C.	Gross Profit (A-B)		
D.	Cash Profit		
E.	Net Profit (D-E)		

Note: Please furnish complete details of sales/earnings particularly regarding season, number of crops, yield and unit rate etc.

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